



OFFICER REPORT TO LOCAL COMMITTEE (MOLE VALLEY)

LOCAL COMMITTEE FUNDING

4th March 2009

KEY ISSUE

To consider the proposals contained within the report for Local Committee (Mole Valley) delegated funding from the 2008/09 budget.

SUMMARY

Members are asked to consider fifteen proposals for formal approval from the funding from the Members' Local Allocation. Detailed proposals are outlined in Annexe A:

- £1000 Ashtead Churches Together
- £1000 Mynthurst Colts
- £5362 Surrey Fire & Rescue Service
- £2000 Mobility and access schemes in Bookham and Fetcham West
- £1200 Ashtead Football Club Patio
- £1800 New Dorking Museum, Printing costs
- £1000 Costa Coffee Youth Club
- £2567 Churches Together, Youth Development Worker
- £1364 capital Buses 4U Mole Valley Demand Responsive Transport
- £2366 capital Dorking & District Operatic Society
- £1000 capital St Giles Church
- £3500 capital Ashtead Vehicle Activated Sign
- £2000 capital Willow Green Bus Shelter
- £1172 capital Bfree Youth Café
- £2,000 capital Dorking Car Park Security (CCTV)

Member are asked to note eleven bids that fall below the £1,000 threshold:

- £500 St Martins After School Club
- £500 Ashtead Bowling Club
- £250 Leatherhead Mental Health

- £500 The Dawnay School
- £500 Bookham Traders
- £500 capital Ashtead Tennis Club
- £523 capital Pixham Resident Association
- £800 Poleden Lacey Shakespeare Project
- £500 Transition Dorking
- £500 Dorking and District Twinning
- £953 capital Leatherhead Museum accessibility project
- £760 Leigh Village Hall hearing loop system
- £750 Leigh Cricket Club

Full details of the bids will be available on the day half an hour before committee begins.

OFFICER RECOMMENDATION

The Local Committee (Mole Valley) is asked to:

- (i) To approve the proposals detailed in Appendix A totalling £29,331**
- (ii) To note the approval of proposals which fall below the £1,000 threshold totalling £7,536**

1 INTRODUCTION

- 1.1 Surrey County Council's Local Committees have been delegated power to take decisions in response to local needs within the County Council's power of well-being, up to a maximum sum per County Council member of the Committee. In addition the County Council have also delegated a capital sum to Local Committees. This funding is determined annually as part of the Council's budget process.
- 1.2 The County Council also delegated £100,000 capital funding to each Local Committee. This funding was used to support local highways projects. The Local Highways Manager provides separate reports on this funding.

2 FINANCIAL FRAMEWORK FOR LOCAL COMMITTEES

- 2.1 To give Local Committees maximum flexibility, the key underlying principle is that Local Committees are at liberty to spend on locally determined purposes that meet local social, economic or environmental well-being.
- 2.2 The Local Committee has previously resolved that priorities for spending the delegated funding should come from the County Council's corporate plan, or the Mole Valley Community Strategy, or other sources, or any combination of these.
- 2.3 The Committee has agreed a process for agreeing small funding allocations (up to £1,000) outside of formal committee meetings, with approval delegated

to the Area Director in consultation with members. Any allocations approved through this process are detailed in Paragraph 3.3.

3 LOCAL COMMITTEE DELEGATED BUDGETS 2007/08

- 3.1 At the annual budget meeting the County Council approved delegated funding to Local Committees of £11,000 revenue funding per County Council member and £35,000 capital for voluntary organisations per Committee.
- 3.2 A number of bids have been submitted for consideration, which exceed the £1,000 threshold. These are detailed in **Annexe A**.
- 3.3 Proposals totalling **£7,536** have been submitted and approved since the last meeting. Members are asked to note their approval:

4 OPTIONS

- 4.1 It is open to the Local Committee to approve the proposals for funding or not.

5 CONSULTATIONS

- 5.1 Consultation may have been carried out by the organisation receiving funding, the local Member or by the Local Partnerships Team, depending on the project. Further details are available on request.

6 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The Local Committee delegated revenue funding for 2008/09 is £66,000 (£11,000 per County Councillor).
- 6.2 The Local Committee capital funding for 2008/09 is £35,000.

7 EQUALITIES AND DIVERSITY IMPLICATIONS

- 7.1 The Local Committee funding can be allocated to projects that benefit a diverse range of community needs.

8 CRIME AND DISORDER IMPLICATIONS

- 8.1 The Local Committee funding can be allocated to projects that benefit a diverse range of community safety needs.

9 CONCLUSION AND RECOMMENDATIONS

- 9.1 Surrey County Council Local Committees receive delegated funding to allocate on locally determined purposes that meet local social, economic or environmental well-being.
- 9.2 The Local Committee is asked to consider the items submitted for funding from 2008/09 Local Committee delegated revenue budget as detailed in the report.

10 REASONS FOR RECOMMENDATIONS

- 10.1 The spending proposals put forward for this meeting have been assessed against the County standards for appropriateness and value for money and it is recommended that they should be approved.

11 WHAT HAPPENS NEXT

- 11.1 If approved by the Local Committee, organisations will be approached to sign funding agreements for their projects, based on the bids submitted.
- 11.2 The Local Partnerships will process all payments as soon as possible once the agreement has been received.
- 11.3 Any proposals for consideration at the next formal Local Committee should be sent to the Local Committee & Partnership Officer. The deadline date for June 2009 bids will be emailed to all Members after the County elections.

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BACKGROUND PAPERS	Local Committee funding bids

ANNEX B

SURREY COUNTY COUNCIL CORPORATE PRIORITIES

The County Council's Corporate Plan 2007/08, *One: Outstanding Council Making Surrey a better place*, sets out the following four priorities:

- Improving highways and maintaining roads;
- Ensuring that looked after children grow up better equipped for life, in particular through education;
- Increasing the number of vulnerable adults able to live independently;
- Increasing waste minimisation and recycling.